

<b>Item</b>	<b>Estimated Budget</b>
Patrol	\$12,000
Administrative	\$300
Events	\$500
Marketing & Web	\$550
Landscaping	\$850
Postage and Supplies	\$450
Bank Fees	\$0
Misc	\$50
Insurance	\$955
Total Expense	\$15,655

Estimated Income:  
170 Households            \$17,000